

Classroom Dollars and Proposition 301 Results

Tombstone Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 963
 Number of certified teachers: 69

Comparative Information

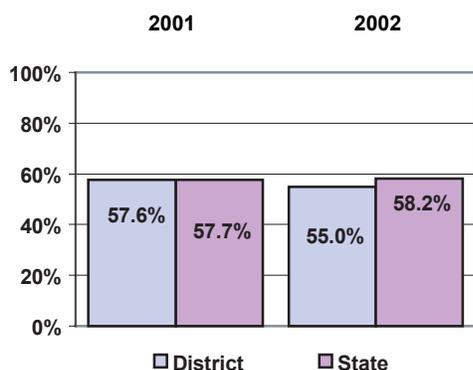
	District	State
Student/teacher ratio 2001:	14.8	18
Student/teacher ratio 2002:	14.0	17.9
Average teacher salary 2001:	\$30,878	\$37,176
Average teacher salary 2002:	\$31,983	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

"Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 138 of 229 districts

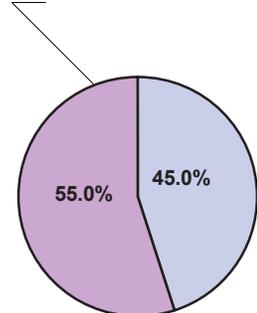
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.1%	14.8%	11.7%	10.2%
Per-pupil	\$706	\$1,002	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,777

Classroom dollars: \$3,728



Other	
Student support services	\$ 591
Instruction support	195
Plant operations	614
Transportation	355
Administration	1,002
Food service	290
Other services	2
Total	\$3,049

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$355,497	\$308,210

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 46,614	\$ 89,641
Performance	88,268	184,240
Menu	120,178	152,330
Total	\$255,060	\$426,211

Proposition 301 expenditures were 3.91 percent of the District's \$6,528,976 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, teachers, counselors, and librarians earned an additional \$2,459 each in compensation.
- An English teacher and a math teacher were hired to assist with the District's AIMS Intervention program. Hiring the additional math teacher also helped to reduce class sizes.
- 1 elementary school offered after-school tutoring.
- 1 teacher provided professional development opportunities to staff at 1 school, and 5 teachers provided technology support for math and reading courses.